



SANDHYASHI HOSPITAL

(A Unit of Sandhya Health care)

(B-48,49 Sector-05, Bawana Industrial Area, Bawana, Delhi-110039)

Date: 05/10/2020

Time: 02:20 PM

Head of Department: Dr Vikas Gupta

Owner of the Hospital : Dr Vikas Gupta

Budget allocation for HIC and QCI

The management has decide to allocate 3% of its gross revenue for Hospital Infection Control and Quality Department for the year 2020. The break up for the following is given below.

S.N.	EXPENSES HEAD	SANCTIONED AMOUNT
1.	Infrastructure Changes	20,000
2.	Salary for staff of Quality Department	40,000
3.	Training of staff	20,000
4.	Infection control	20,000
5.	Calibration of equipment	2000
6.	AMC Contract for preventive maintenance	16,000
7.	Signage's	10000
8.	Value added services	2500
9.	Continuous Medical Education	20,000
10.	Miscellaneous expense	20,000
	Grand Total	170,500

The management purposes a 8-10% rise in the allocated budget every year.

HIC Budget : 85,000

QCI : Budget : 85,500

Dr Vikas Gupta

Name :

Signature

Vikas Gupta