



PARAMANAND AYURVEDA PANCHKARMA HOSPITAL

Plot no-2, A-block Gopal Nagar, Near Prem Nursery Bus Stand

Main Dhansa Road, Najafgarh, New Delhi -110043

Date: 1 Oct, 2022

Time: 10:30 am

Head of Department: Mr. Kirti Shree

Owner of the Hospital: Mr. Avinash Kumar

Budget allocation for HIC and QCI

The management has decide to allocate 3% of its gross revenue for Hospital Infection Control and Quality Department for the year 2022. The break up for the following is given below.

S. No.	EXPENSES HEAD	SANCTIONED AMOUNT
1.	Infrastructure Changes	30,000/-
2.	Salary for staff of Quality Department	30,000/-
3.	Training of staff	10,000/-
4.	Infection control	45,000/-
5.	Calibration of equipment	20,000/-
6.	AMC Contract for preventive maintenance	25,000/-
7.	Signage's	30,000/-
8.	Value added services	30,000/-
9.	Continuous Medical Education	75,000/-
10.	Miscellaneous expense	5,000/-
	Grand Total	3,00,000/-

HIC Budget: 1,80,000/-

QCI Budget: 1,20,000/-

The management purposes a 8-10% rise in the allocated budget every year.

Name: Kirti Shree

Signature

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